Enter Townshi	· <u>Township budget form</u> ip Name followed by 'Townshi Name followed by 'County''	ip'	Osage Township Bourbon County	
Enter year bei	ng budgeted (YYYY)		2015	
	ing information from the source propriate locations. If any of	the numbers a	re wrong, change them	on this input sheet.
	Note: All amounts are to	be entered in a	s whole numbers only.	:
_	the following comes directly fret, Certificate Page:	om		
_	hen use the amended figures.*	•	2014	2013
·	all funds with a tax levy:	<u>Statute</u>	*Expenditures*	Ad Valorem Tax
1 0110 110110 101	General	79-1962	1,750	1,079
	Debt Service	10-113	,	,
	Library	12-1220		
	Road	68-518c		
				4.050
Total Ad Valore	em Tax for 2014 Budgeted Year			1,079
Oth on Eve d No.				
Other Fund Nar	nes:			
Total Expandity	uras for 2014		1,750	
Total Expenditu	iles 101 2014		1,/30	
Non-budgeted f	Sunde:			
1	unus.			
2				
3				
4				
5				
The input for t	the following comes directly fr	om	2012 Tax Rate	
	et, Budget Summary Page:		(2013 Column)	
5	General		0.470	
	Debt Service			
	Library			
	Road			
	0			
	0			
	0			
	0			
	0			
	0			
Total 2012 Tax	Levy Rate		0.470	

Total Tax Levied (2013 budget column)		1,446
Assessed Valuation (2013 budget column)		3,074,261
Outstanding Indohtsdness Isnuam, 1.	2012	2012
Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

Total Assessed Valuation for 2014

New Improvements for 2014

Personal Property excluding oil, gas, and mobile homes - 2014

Property that has changed in use for 2014

Personal Property excluding oil, gas, and mobile homes - 2013

Gross earnings (intangible) tax estimate for 2015

Neighborhood Revitalization - 2015

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.348
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	0.348

Final Assessed Valuation from the November 1, 2013 Abstract:	3,102,388
Tiliai Assessed valuationi nom the November 1, 2013 Abstract.	3,102,300

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Trom the county freusurer s budget imprimation 2010 budget feur Estimation	
Motor Vehicle Tax Estimate	129
Recreational Vehicle Tax Estimate	77
16\20 M Vehicle Tax	19
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

compared of 2 children's	
Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy*	0.0%

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

	2013 Expenditure Amounts
Funds	Budget Authority
General	1,750
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE 2015

To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine L	imit for 2015	No.	10r Expenditures		Use Only
Alloc of MVT, RVT, and 16			-		
Schedule of Transfers	ZOIVI VEIIICIES	4			
Statement of Indebt. & Lease	/Durahaga	5	-		
Statement of fildebt. & Lease	r urchase	3			
Fund	K.S.A.		1		
General	79-1962	6	1,555	1,109	0.347
Debt Service	10-113		1,555	1,107	0.5 17
Library	12-1220				
Road	68-518c				
Road	00-3100				
Special Machinery					
Totals		xxxxxx	1,555	1,109	0.347
Budget Summary		0			
Neighborhood Revitalization	Rebate		Vote publication required?	Yes	
	T		7		
Final Assessed Valuation:	County Clerk's				
Township		,194,985			
	Nov. 1, 2014 V	Valuation			
Assisted by:					
Kendell Mason,		_			
Bourbon County Clerk		_			
Address:					
		<u> </u>			
Email:					
Attest:	_ 2014				
	<u> </u>				
County Clerk			(Governing Body	
Special Road Election held _ First levy in	fo	rMil	lls for years.		

Amount of Levy

Osage Township 2015

Computation to Determine Limit for 2015

1. Total tax levy amount in 2014

	Debt service levy in 2014	\$		0
3.	Tax levy excluding debt service	\$ <u>_</u>	1,0	079
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + <u>32,280</u>			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 56,898 5b. Personal property 2013 - 73,997			
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if } > 0)}$			
6.	Valuation of property that changed in use during 2014: +			
7.	Total valuation adjustment (sum of 4, 5c, 6) 32,280			
8.	Total estimated valuation July 1,2014 3,184,699			
9.	Total valuation less valuation adjustment (8 minus 7) 3,152,419			
10.	Factor for increase (7 divided by 9) 0.01024			
11.	Amount of increase (10 times 3) +	\$_		11
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	1,0	090
13.	Debt service levy in this 2015 budget	_		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	1,0	090
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.5	0%
16.	Consumer Price Index adjustment (3 times 15)	\$_		16
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	.' \$	1,:	106

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2015			
for 2014	Amount for 2015	MVT	RVT	16/20M Veh	
General	1,079	129	77	19	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	1,079	129	77	19	

County Treasurer's Motor Vehicle Estimate	129		
County Treasurer's Recreational Vehicle Estimate		77_	
County Treasurer's 16/20M Vehicle Estimate			19
Motor Vehicle Factor	0.11956		
Recreational Vehicle Fa	actor	0.07136	
	16/20M Vehicle Factor		0.01761

Osage Township 2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	586	662	221
Receipts:			
Ad Valorem Tax	1,789	1,079	xxxxxxxxxxxxxx
Delinquent Tax	ŕ	,	
Motor Vehicle Tax			129
Recreational Vehicle Tax			77
16/20 M Vehicle Tax			19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,789	1,079	225
Resources Available:	2,375	1,741	446
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			-
Misc.	4.550	1.150	20
Hammond Community Building	1,650	1,450	1,465
Budget Publication	63	70	70
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,713	1,520	1,555
Unencumbered Cash Balance Dec 31	662		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,750 Non-	1,750 -Appropriated Balance	1,555
		ure/Non-Appr Balance	1,555
	2 otal Empondit	Tax Required	
D	elinquent Comp Rate:	0.0%	(
	quoin comp muto.	2014 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of Osage Township

Bourbon County
will meet on August 12, 2014 at 6:00 pm at Hammond Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Valentine Residence - 2638 Tomahawk Road, Fort Scott, KS 66701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Est	timate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,713	0.470	1,520	0.348		1,109	0.348
Debt Service	2,7.20		-,		-,,,,,	-,	0.0.0
Library							
Road							
Special Machinery							
Totals	1,713	0.470	1,520	0.348	1,555	1,109	0.348
Less: Transfers	0		0		0		
Net Expenditure	1,713		1,520		1,555		
Total Tax Levied	1,446		1,079		XXXXXXXXXXXXX		
Assessed Valuation:		•				•	
Township	3,074,261		3,102,388		3,184,699		
Outstanding Indebtedness,		•				-	
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0	Ī	0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	•			_	1	

Kathy Valentine Osage Township

Page No.

will mee answering Detailed budget information is

Proposed of the 20

Fund	
General ***	
Debt Service	
Library	100
Road	
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Special Manti				
Special Machin Totals	iery			
Less: Transfers	7.4.2.2.3			
Net Expenditu				+
Total Tax Levi				
Assessed Value	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			L
Township				Г
Outstanding In	debtec	ines	8	
Jan 1			46.5	支车
G.O. Bonds				
Other				
Lease Purchase	Princ	ipal		
Total	K WAKA			
*Tax rates are	expre	ssec	i in i	mill
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NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Bourbon County

t on August 12, 2014 at 6:00 pm at Hammond Community Center for objections of taxpayers relating to the proposed use of all funds and available at Valentine Residence - 2638 Tomahawk Road, Fort Scot BUDGET SUMMARY

Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax es 015 budget. Estimated Tax Rate is subject to change depending on the

Prior Year Ac	tual 2013	Current Year Es	timate 2014
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
1,713	0.470	1,520	0.348
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1,446 3,074,261 2012 0 0 0 0 0 0 0 0 0 0 0 0 0	1.713			
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	3,074,261		3,102,388	
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State of Kansas Township

r the purpose of hearing and the amount of ad valorem tax. it, KS 66701 and will be available at this hearing.

stablish the maximum limits he final assessed valuation.

Propo	sed Budget 2015	的建设是中国的企业发展
Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
1,555	1,109	0.348
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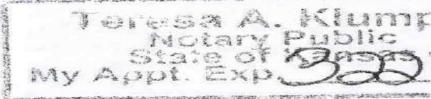
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STATE of KAN

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Musto

Subscrib of September 20



My Commission

Publisher's Fee

Proof of Publication

ISAS, BOURBON COUNTY, ss

nond, being first duly sworn 7s: That she is the Circulation M Tribune, a daily Newspaper pre City of Fort Scott, County of sas, which said newspaper I nore than five years prior to the a year during said period, and i the Post Office of Fort Scott, I tter, and has a general paid circular Bourbon County, Kansas and or fraternal publication; and shannexed copy was published a week for one consecutive we of being on the 29 day of Augustian.

Ciamond
ed and sworn to before me this 5
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Notary Public
Notary Public
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expires MM 222
\$9.60

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on oath, lanager of inted and Bourbon, has been is date at a sand has Kansas as alation on d is not a ne further l in said eeks first ast 2014.

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NOTICE OF VOTE PUBLIC

In adopting the 2015 budgets the following gove the levied amount in an amount greater than the budget, adjusted by the 2013 CPI.

Watershed #102 Fire District #2

Drywood Township Franklin Township Millcreek Township Osage Township

Kendell Mason, Bourbon County Clerk Barnesville Cemetery
Centerville-West
Plains Cemetery
Chapel Grove Cemetery
Clarksburg Cemetery
Dayton Cemetery
Maple Grove Cemetery

<u>ATION</u> erning bodies voted to increase ne levied amount for the 2014

Osaga Cemetery Pleasant View Cemetery

> Rosedale Cemetery Tweedy Cemetery Zion Cemetery

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Amount(s)

Table of Contents:
Computation to Determ
Alloc of MVT, RVT, a
Schedule of Transfers
Statement of Indebt. &
Fund
General
Debt Service
Library
Road

Special Machinery Totals **Budget Summary** Neighborhood Revitaliza Final Assessed Valuation Township Assisted by: Kendell Mason, Bourbon County Clerk Address: Email: Attest:

Special Road Election helfirst levy in .

CERTIFICAT

To the Clerk of Bourbon We, the undersigned, o

Osage Townsh

fy that: (1) the hearing mentioned in the after the Budget Hearing this budget was simum expenditures for the various funds of 2014 Ad Valorem Tax are within state

		Page	Budget
		No.	for Ex
nine Limit for 2015		2	
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***	K.S.A.		
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	68-518c		
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County, State of Kansas officers of ip

attached publication was held; s approved and adopted as the for the year 2015; and (3) the utory limitations for the 2015 Budget.

201:	5 Adopted Budget	
t Authority penditures	Amount of 2014 Ad Valorem Tax	Cou Cle Use

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State of Kansas Township

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